

**JOHANNESBURG-LEWISTON AREA SCHOOLS
2016-17 BUDGET**

**Approved
June 29, 2016**

REVENUE

Local	\$ 5,043,509
State	1,574,844
Federal	258,555
	<u>\$ 6,876,908</u>

Estimated beginning fund balance	\$ 681,898
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Total Available to Appropriate	<u>\$ 7,558,806</u>
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EXPENDITURES

Instruction	
Basic	3,482,170
Added Needs	750,765
Support Services	
Student Services	142,073
General Administration	301,275
School Administration	675,190
Business Office	120,425
Building & Grounds	646,250
Transportation	538,000
Technology & Other	90,610
Athletics	162,735
Community Services	22,700
Capital Outlay	-
Other Financing Uses (Transfers)	

Total Expenditures	<u>\$ 6,932,193</u>
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REVENUES OVER (UNDER)

EXPENDITURES	<u>\$ 626,613</u>
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Fund Equity Percent of Expenditures	9.04%
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